



c/o University of Lausanne  
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<http://www.esvdc.org>

**BUDGET  
PROFIT and LOSS 2018**

## ESVDC - LAUSANNE

### 2018 PROFIT AND LOSS

Currency Rate (30,12,2018) : 1,1297	CHF	Euro
<b>Income</b>	<b>339,31</b>	<b>300,00</b>
Membership paid	339,31	300,00
Exchange fluctuation		
<b>Cost</b>	<b>1 288,16</b>	<b>1 140,00</b>
Invoice Award 2016	468,50	415,00
Travel costs Ecadoc	729,86	646,00
Bank account administration fees	89,80	79,00
Exchange fluctuation	0,00	0,00
<b>Net income</b>	<b>-948,85</b>	<b>-840,00</b>

### 2018 BALANCE

Currency Rate (30,12,2018) : 1.1297	CHF	Euro
<b>Assets</b>	<b>16 810,73</b>	<b>14 881,00</b>
Cash Credit Suisse	16 810,73	14 881,00
<b>Liabilities and Equity</b>	<b>16 810,73</b>	<b>14 881,00</b>
<b>Liabilities</b>		
<b>Equity</b>		
Net income	-948,85	-840,00
Fortune 2017	17 759,58	15 721,00
<b>Balance</b>	<b>0,00</b>	<b>0,00</b>

### 2019 BUDGET

Currency Rate (30,12,2018) : 1.1297	CHF	Euro
<b>Income</b>	<b>300,00</b>	<b>266,00</b>
Membership annual contribution	300,00	266,00
<b>Cost</b>	<b>700,00</b>	<b>620,00</b>
Award 2017	500,00	442,00
Travel expenses	100,00	89,00
Bank account administration fees	100,00	89,00
<b>Net income</b>	<b>-400,00</b>	<b>-354,00</b>